

BALTIMORE METROPOLITAN PLANNING ORGANIZATION

BALTIMORE REGIONAL TRANSPORTATION BOARD

RESOLUTION #16-1

**APPROVAL OF THE BALTIMORE REGION
FY 2016-2019 TRANSPORTATION IMPROVEMENT PROGRAM**

WHEREAS, the Baltimore Regional Transportation Board is the designated Metropolitan Planning Organization for the Baltimore region, encompassing the Baltimore Urbanized Area, and includes official representatives of the cities of Annapolis and Baltimore, the counties of Anne Arundel, Baltimore, Carroll, Harford, and Howard, as well as representatives of the Maryland Department of Transportation, the Maryland Department of the Environment, the Maryland Department of Planning, and the Maryland Transit Administration; and

WHEREAS, the FY 2016-2019 Baltimore Region Transportation Improvement Program was prepared in response to the Moving Ahead for Progress in the 21st Century (MAP-21) and meets all of the requirements of the February 2007 final rule governing the development of metropolitan plans and programs, and all projects and activities funded in this document have been developed in relationship to the regionally adopted *Plan It 2035* and subsequent amendments; and

WHEREAS, The Interagency Consultation Group (ICG), which includes the Maryland Department of the Environment, the Maryland Department of Transportation and a local jurisdiction representative of the Baltimore Regional Transportation Board, reviewed and approved the methodology used for the air quality conformity determination as well as the results of the technical analysis. The ICG has approved the conformity analysis as reported in the *"Draft Conformity Determination of the 2016-2019 Transportation Improvement Program and amended Plan It 2035"*, dated June 2015, which provides the basis for a finding of conformity; and

WHEREAS, the FY 2016-2019 Baltimore Region Transportation Improvement Program is a prioritized program of transportation projects which are financially constrained by year and includes a financial plan that demonstrates that projects can be implemented using current revenue sources; and

WHEREAS, a range of outreach strategies was employed to share information about the FY 2016-2019 Baltimore Region Transportation Improvement Program supported by opportunities for public comment, including two public meetings and supported with informational on-demand multimedia presentations. A 30-day review was offered and comments were considered by the BRTB; and

WHEREAS, the FY 2016-2019 Baltimore Region Transportation Improvement Program uses federal and matching funds for the following project categories:

- 34 percent highway preservation,
- 40 percent transit,
- 12 percent highway capacity,
- 6 percent emission reduction strategies,
- 4 percent environmental/safety,
- 3 percent commuter rail,
- 1 percent enhancement program, and

NOW, THEREFORE, BE IT RESOLVED that the Baltimore Regional Transportation Board approves the FY 2016-2019 Baltimore Region Transportation Improvement Program.

I HEREBY CERTIFY that the Baltimore Regional Transportation Board, as the Metropolitan Planning Organization for the Baltimore region, approved the aforementioned resolution at its July 28, 2015 meeting.

7-28-15

Date



John Powell, Chairman

Baltimore Regional Transportation Board



Baltimore Region FY 2016-2019 Transportation Improvement Program (TIP)



Baltimore Metropolitan Council



What's in the 2016-2019 TIP?

- Short-range (four-year) program of transportation improvements
- 140 projects, \$3.3 billion
- 22 new projects, \$383 million
- \$2.26 billion in federal funds requested
- \$1.07 billion in local/state match



Baltimore Metropolitan Council



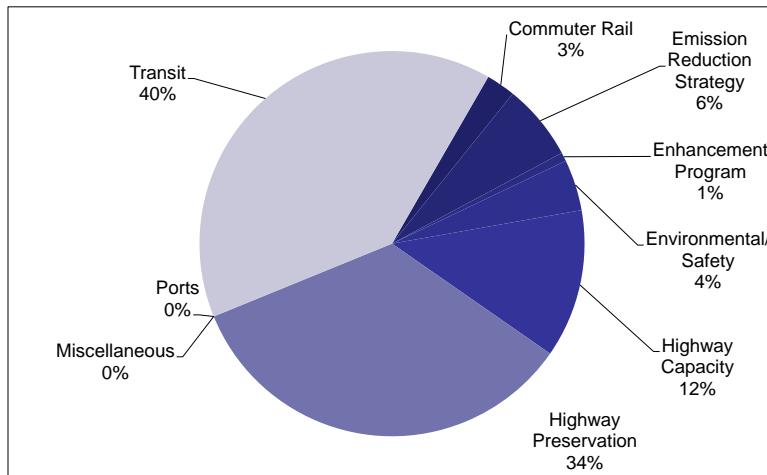
What's in the 2016-2019 TIP?

Project Category	# of Projects
Highway Preservation	74
Highway Capacity	29
Emission Reduction	10
Transit	9
Commuter Rail	6
Environmental/Safety	5
Enhancement	3
Miscellaneous	3
Ports	1



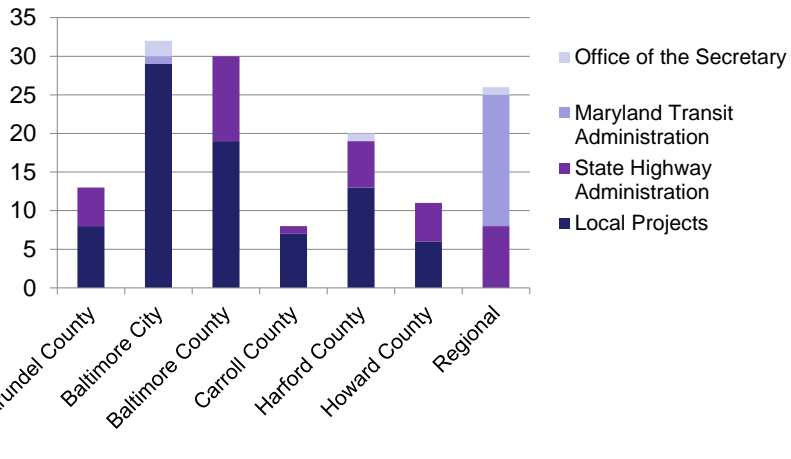
What's in the 2016-2019 TIP?

Percent of Total Funding by Project Category



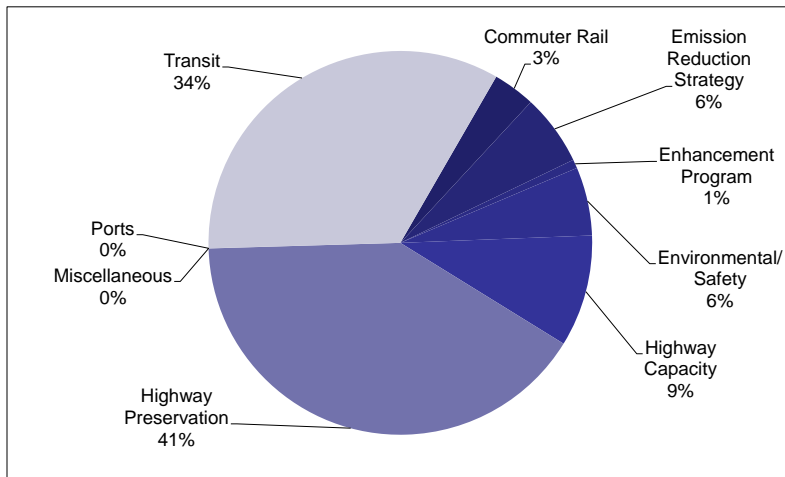
What's in the 2016-2019 TIP?

Number of Projects by Location and Project Sponsor



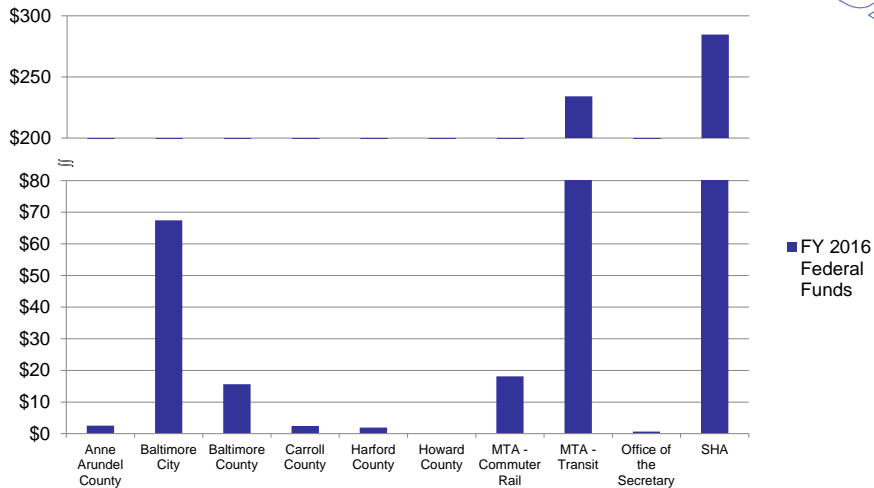
What's in FY 2016

Percent of Federal Funding by Project Category



What's in FY 2016

Distribution of FY 2016 Federal Funding by Implementing Agency



Maryland Transit Administration (MTA)

- 5307 grants are used to support transit operating and capital requests at the local level.
- Significant uses of 5307 funds in the region include bus purchases, bus replacements, preventive maintenance and safety improvements.
- MTA is programming \$1,470,000 in the coming year for Operating Assistance under Section 5307 funds.
- MTA is programming \$63,258,000 in the coming year for Capital Projects under Section 5307 funds.