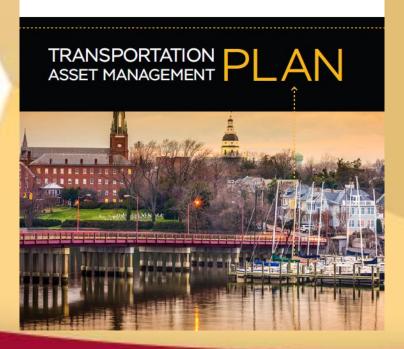


ADMINISTRATION



Draft Version 04/18/2018



Maryland's NHS Infrastructure Conditions

BRTB Technical Committee
June 5, 2018

Transportation Asset Management Plan &

Transportation Performance Management

Federal Approach: MAP-21/FAST Act

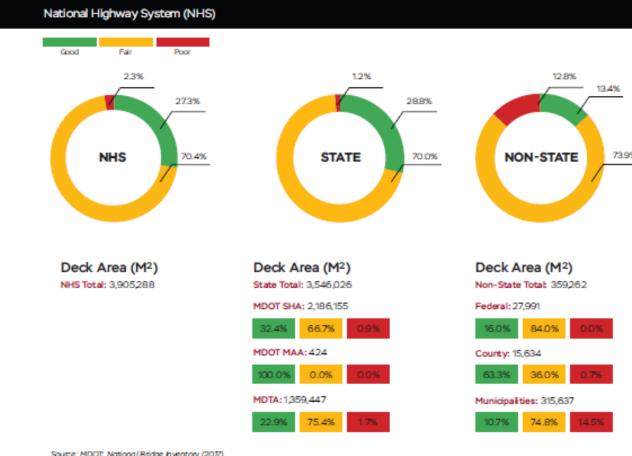
- Transportation Asset Management Plan for National Highway System (NHS)
 - State DOTs must develop and implement an asset management plan to improve or preserve the condition of the assets and improve the performance of the NHS (Bridges and Pavement) – 23 U.S.C. Part 515
 - TAMPs must include
 - 1. Inventory and condition of system assets, regardless of ownership
 - 2. Objectives, measures, and targets for asset condition & performance
 - TPM 2 Infrastructure Condition targets (23 U.S.C. 490 National Performance Management Measures)
 - 3. Performance gap identification
 - 4. Life-cycle planning
 - 5. Risk management analysis (including Part 667: Extreme Weather)
 - 6. Investment strategies and 10-year financial plan

1. Inventory and Condition Bridge

- National Bridge Inventory 2016 conditions
- Bridge elements
 - deck, superstructure, and substructure
 - >20 feet and on public road
- 3.9M Square Meters
 - 56% MDOT SHA
 - 35% MDTA
 - 8% Baltimore City
 - <1% Federal and County

NHS Bridges (M² Deck Area)



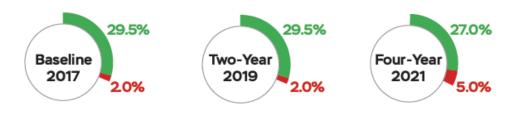


2. Performance Measures Bridges

- Pre-certified National Bridge Inventory
 - 5.3 million square meters (partial data)
- Federal Performance Measures
 - Percentage of NHS bridges classified as in:
 - Good condition
 - Poor condition (federal threshold – no more than 10% poor)
- Projections for the state and local portion of the NHS were developed by OOS
- 10-year projected conditions for the system are based on reasonably available funding estimates for state-owned facilities

2017 conditions and including box culverts





*Baselines were generated using conditions as reported in 2018 with best information available on federally-owned bridges.

1. Inventory and Condition Pavement

- HPMS 2016 Conditions
- Pavement elements
 - Directional lane miles
 - IRI, percent cracking, faulting & rutting
- 9,037 lane miles
 - Interstate (29%)
 - 83% MDOT SHA
 - 5% MDTA
 - 0.3% Baltimore City
 - Non-Interstate (71%)
 - 58% MDOT SHA
 - 2% MDTA
 - 2% Baltimore City

NHS Pavement (Lane Miles)



National Highway System (NHS)



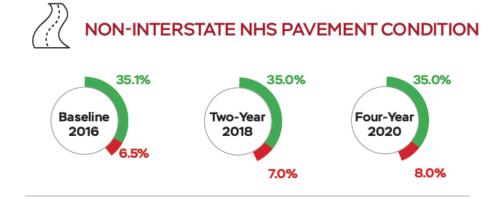
^{*}Other Local includes public agencies like park commissions.

Source: MDDT; Highway Performance Monitoring System (2017)

2. Performance Measures Pavement

- Federal Performance Measures
 - Percentage of NHS pavements on the:
 - Interstate
 - Good condition
 - Poor condition (Federal threshold – no more than 5% poor)
 - Non-Interstate
 - Good condition
 - Poor condition
- Projections for the system were developed by OMT for the NHS system, regardless of ownership
 - Conservative assumptions based on programmed and planned projects for corridors or segments
- 10-year projected conditions for the system are based on reasonably available funding estimates as reflected in the CTP and S/TIPs

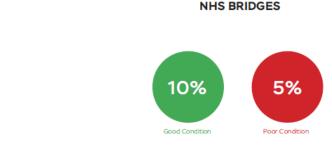


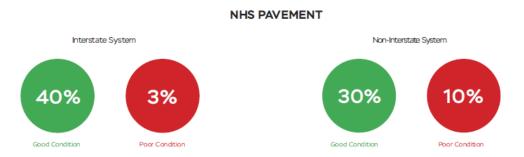


TAMP 10-Year Projections

- Asset management investment strategies are guidance for resource allocation to deliver the best asset performance given available funds
 - What is the cost effective program to achieve and sustain a state of good repair?

Maryland's 10-Year Performance Projections for NHS Assets





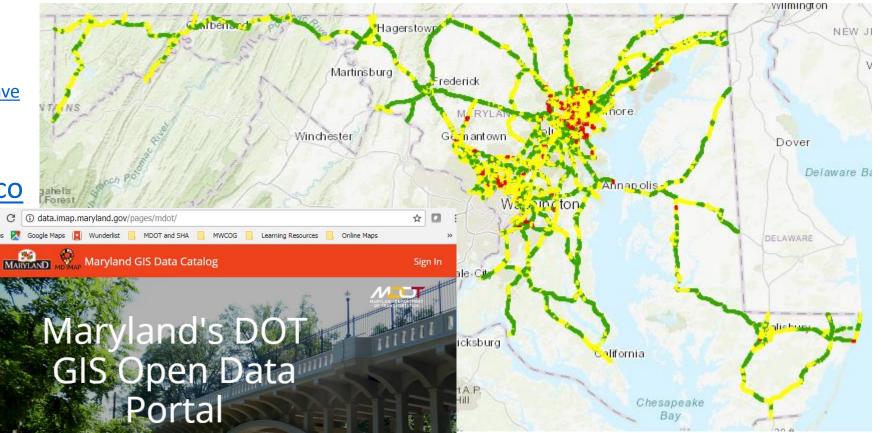
Source: MDOT SHA, National Bridge Inventory and Highway Performance Monitoring System

Maryland Open Data

Layers Available - http://data.imap.maryland.gov/pages/mdot/

Pavement Condition NHS 2016 https://data-maryland.opendata.arcgis.com/datasets/pave ment-condition-nhs-2016

Bridge Condition NHS 2016 http://datamaryland.opendata.arcgis.co m/datasets/bridge-condition-nhs-2016



Next Steps

TPM

- Continue collaboration with MPOs to share information and develop targets
- All conditions will be reported in the State's baseline performance period report due by October 1, 2018 to FHWA
- MPOs must either support the State's targets or establish their own quantifiable four-year targets by Board resolution before November 16, 2018

Final TAMP (due June 2019)

- Certification by FHWA of Initial TAMP
- Convene an after action meeting with all owners of NHS assets to
 - Review the Initial TAMP
 - Discuss opportunities for a more comprehensive financial plan

More Information or Questions

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http://arcg.is/1r04uH