

BALTIMORE METROPOLITAN PLANNING ORGANIZATION

BALTIMORE REGIONAL TRANSPORTATION BOARD RESOLUTION #25-25

ENDORISING THE UNIFIED PLANNING WORK PROGRAM AND BUDGET FOR FISCAL YEARS 2026 - 2027

WHEREAS, the Baltimore Regional Transportation Board (BRTB) is the designated Metropolitan Planning Organization for the Baltimore region, encompassing the Baltimore Urban Area, and includes official representatives from the cities of Annapolis and Baltimore, the counties of Anne Arundel, Baltimore, Carroll, Harford, Howard, and Queen Anne's as well as representatives of the Maryland Department of Transportation, the Maryland Department of the Environment, the Maryland Department of Planning, the Maryland Transit Administration, and the RTA of Central Maryland; and

WHEREAS, the Baltimore Regional Transportation Board was established to manage and provide direction to the Unified Planning Work Program and have undertaken development of a two-year document in cooperation with the Maryland Department of Transportation and public transit agencies; and

WHEREAS, Title 23 of the U.S. Code, as amended by the 1973 Federal Aid Highway Act, and Section 8 of the Urban Mass Transportation Act of 1964, as amended, provide funds to assist in the financing of studies and other transportation planning activities; and

WHEREAS, the 1990 Clean Air Act Amendments, the Americans with Disabilities Act, and the Fixing America's Surface Transportation (FAST) Act have established regulations and procedures which require a Metropolitan Planning Organization to develop plans and programs which will support:

- 1) the economic vitality of the metropolitan area;
- 2) increase the safety of the transportation system for motorized and non-motorized users;
- 3) increase security for transportation system users;
- 4) increase the accessibility and mobility options available to people and for freight;
- 5) protect and enhance the environment, promote energy conservation, improve quality of life, and promote consistency between transportation improvements and state and local planned growth and economic development patterns;
- 6) enhance the integration and connectivity of the transportation system, across and between modes;
- 7) promote efficient system management and operation;
- 8) emphasize preservation of the existing transportation system;
- 9) improve resiliency and reliability of the transportation system and reduce or mitigate stormwater impacts of surface transportation; and
- 10) enhance travel and tourism; and

WHEREAS, consistent with the Final Rule for Metropolitan Transportation Planning, the Baltimore Regional Transportation Board provided a 30-day (February 5 to March 9, 2025) public participation opportunity during the preparation of the Unified Planning Work Program and Budget; and

WHEREAS, the Baltimore Regional Transportation Board has prepared a work program and budget (Attachments 2026A-2026D) for Fiscal Year 2026 and for Fiscal Year 2027 (Attachments 2027A-2027C) in compliance with applicable federal programs and regulations; and

NOW, THEREFORE, BE IT RESOLVED that the Baltimore Regional Transportation Board endorses the Fiscal Year 2026-2027 Unified Planning Work Program and Budget; approves its submission to the appropriate federal agencies; and authorizes the Baltimore Metropolitan Council to enter into contractual arrangements with the Maryland Department of Transportation and the local governmental recipients of federal metropolitan planning funds to carry out the work outlined in the Fiscal Year 2026-2027 Unified Planning Work Program.

I HEREBY CERTIFY that the Baltimore Regional Transportation Board as the Metropolitan Planning Organization for the Baltimore region approved the aforementioned resolution at its April 25, 2025 meeting.

4-25-25

Date



Anthony Russell, Chair
Baltimore Regional Transportation Board

2026A

FY 2026 UPWP BUDGET

SOURCES

	FHWA	FTA	MDOT	LOCAL	TOTAL
FY 2026 Appropriations	\$4,775,765	\$1,742,474	\$1,033,500	\$1,129,500	\$8,681,239
FY 2025 Carryover	\$1,730,000	\$460,000			\$2,190,000
FY 2026 Funds Available	\$6,505,765	\$2,202,474	\$1,033,500	\$1,129,500	\$10,871,239

USES

BMC Staff	\$7,100,000
Consultants	\$3,235,000
BMC	
Total	\$10,335,000
City of Annapolis	\$60,000
Anne Arundel County	\$60,000
Baltimore City	\$60,000
Baltimore County	\$60,000
Carroll County	\$60,000
Harford County	\$60,000
Howard County	\$60,000
Queen Anne's County	\$60,000
Local Total	\$480,000
TOTAL USES	\$10,815,000

FY 2026 WORK PROGRAM BY TASK & FUND SOURCE
(\$)

	FHWA	FTA	MDOT	LOCAL	TOTAL
UPWP Management	672,000	224,000	112,000	112,000	1,120,000
Professional Consultant Services	1,941,000	647,000	323,500	323,500	3,235,000
Support for State and Local Initiatives	402,000	134,000	19,000	115,000	670,000
Long-Range Transportation Planning	156,000	52,000	26,000	26,000	260,000
Transportation Improvement Program	156,000	52,000	26,000	26,000	260,000
Public Participation and Community Outreach	300,000	100,000	50,000	50,000	500,000
Title VI Planning	96,000	32,000	16,000	16,000	160,000
GIS Activities	258,000	86,000	43,000	43,000	430,000
Demographic and Socioeconomic Forecasting	168,000	56,000	28,000	28,000	280,000
Development Monitoring	180,000	60,000	30,000	30,000	300,000
System Performance: Monitoring & Adapting	288,000	96,000	48,000	48,000	480,000
Maintenance of Current Simulation Tools	228,000	76,000	38,000	38,000	380,000
Simulation Tools: Applications and Analysis	210,000	70,000	35,000	35,000	350,000
Safety Planning and Analysis	150,000	50,000	25,000	25,000	250,000
Emergency Preparedness Planning	120,000	40,000	20,000	20,000	200,000
Systems Operations & Technology Planning	156,000	52,000	26,000	26,000	260,000
Congestion Management Process	60,000	20,000	10,000	10,000	100,000
Freight Mobility Planning	120,000	40,000	20,000	20,000	200,000
Bicycle and Pedestrian Planning	168,000	56,000	28,000	28,000	280,000
Transit and Human Service Planning	336,000	112,000	56,000	56,000	560,000
Environmental Planning	228,000	76,000	38,000	38,000	380,000
Air Quality Conformity Analysis	96,000	32,000	16,000	16,000	160,000
Total	6,489,000	2,163,000	1,033,500	1,129,500	10,815,000

2026C

FY 2026 FUNDING BY TASK AND PROJECT SPONSOR

[illegible]

**FY 2026 FOCUS AREA PROJECTS
PROJECTS & FUND SOURCE**

WORK TASKS	FHWA	FTA	MDOT	LOCAL	TOTAL
Crash Reduction/Speed Monitoring Software Review	\$105,840	\$34,160	\$17,500	\$17,500	\$ 175,000
Freight Model Updates	\$120,960	\$39,040	\$20,000	\$20,000	\$ 200,000
Household Travel Survey	\$181,440	\$58,560	\$30,000	\$30,000	\$ 300,000
LOTS Skills & Training Support	\$30,240	\$9,760	\$5,000	\$5,000	\$ 50,000
PRG: Henryton Road Bridge	\$151,200	\$48,800	\$25,000	\$25,000	\$ 250,000
Project Feasibility Studies	\$181,440	\$58,560	\$30,000	\$30,000	\$ 300,000
Regional Transit Partner Survey	\$120,960	\$39,040	\$20,000	\$20,000	\$ 200,000
State of the Region Benchmarking	\$90,720	\$29,280	\$15,000	\$15,000	\$ 150,000
Transportation & Land Use Connection Grants	\$181,440	\$58,560	\$30,000	\$30,000	\$ 300,000
Transportation Planning Institute	\$36,288	\$11,712	\$6,000	\$6,000	\$ 60,000
Transportation Project Management Training	\$120,960	\$39,040	\$20,000	\$20,000	\$ 200,000
Updating Local Bicycle/Pedestrian Plans per BBR	\$181,440	\$58,560	\$30,000	\$30,000	\$ 300,000
FOCUS AREA TOTALS	\$1,502,928	\$485,072	\$248,500	\$248,500	\$2,485,000

FY 2027 UPWP BUDGET**SOURCES**

	FHWA	FTA	MDOT	LOCAL	TOTAL
FY 2027 Appropriations	\$4,775,765	\$1,742,474	\$765,000	\$861,000	\$8,144,239
FY 2026 Carryover					\$0
FY 2027 Funds Available	\$4,775,765	\$1,742,474	\$765,000	\$861,000	\$8,144,239

USES

BMC Staff	\$7,100,000
Consultants	\$550,000
BMC Total	\$7,650,000
City of Annapolis	\$60,000
Anne Arundel County	\$60,000
Baltimore City	\$60,000
Baltimore County	\$60,000
Carroll County	\$60,000
Harford County	\$60,000
Howard County	\$60,000
Queen Anne's County	\$60,000
Local Total	\$480,000
TOTAL USES	\$8,130,000

FY 2027 WORK PROGRAM BY TASK & FUND SOURCE
(\$)

	FHWA	FTA	MDOT	LOCAL	TOTAL
UPWP Management	657,440	238,560	112,000	112,000	1,120,000
Professional Consultant Services	322,850	117,150	55,000	55,000	550,000
Support for State and Local Initiatives	393,290	142,710	19,000	115,000	670,000
Long-Range Transportation Planning	152,620	55,380	26,000	26,000	260,000
Transportation Improvement Program	152,620	55,380	26,000	26,000	260,000
Public Participation and Community Outreach	293,500	106,500	50,000	50,000	500,000
Title VI Planning	93,920	34,080	16,000	16,000	160,000
GIS Activities	252,410	91,590	43,000	43,000	430,000
Demographic and Socioeconomic Forecasting	164,360	59,640	28,000	28,000	280,000
Development Monitoring	176,100	63,900	30,000	30,000	300,000
System Performance: Monitoring and Adapting	281,760	102,240	48,000	48,000	480,000
Maintenance of Current Simulation Tools	223,060	80,940	38,000	38,000	380,000
Simulation Tools: Applications and Analysis	205,450	74,550	35,000	35,000	350,000
Safety Planning and Analysis	146,750	53,250	25,000	25,000	250,000
Emergency Preparedness Planning	117,400	42,600	20,000	20,000	200,000
Systems Operations & Technology Planning	152,620	55,380	26,000	26,000	260,000
Congestion Management Process	58,700	21,300	10,000	10,000	100,000
Freight Mobility Planning	117,400	42,600	20,000	20,000	200,000
Bicycle and Pedestrian Planning	164,360	59,640	28,000	28,000	280,000
Transit and Human Service Planning	328,720	119,280	56,000	56,000	560,000
Environmental Planning	223,060	80,940	38,000	38,000	380,000
Air Quality Conformity Analysis	93,920	34,080	16,000	16,000	160,000
Total	4,772,310	1,731,690	765,000	861,000	8,130,000

2027C

FY 2027 FUNDING BY TASK AND PROJECT SPONSOR

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